

Program A: Federal Property Assistance

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objective and performance indicators that appear are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 21 Ancillary Appropriations
 AGENCY ID: 21-807 Louisiana Federal Property Assistance
 PROGRAM ID: Program A: Federal Property Assistance

1. (KEY) To donate 70% of the federal surplus property allocated to Louisiana in FY 2002-2003.

Strategic Link: This operational objective is an incremental step toward achieving Strategic Goal I: To assure Louisiana's use of federal surplus property and improve our operations by maximizing the percentage of property donated annually within Louisiana

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: The amount of federal surplus property available for donation continues to decline. This decline affects not only the amount of property but also the condition of the property because more agencies are competing for better items. The sit

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of allocated federal surplus property donated	70%	52%	70%	70%	70%	70%